

**ADICHUNCHANAGIRI INSTITUTE OF TECHNOLOGY  
CHIKMAGALUR 577 102**

**Income and Expenditure Account for the Year Ended 31st March, 2024**

Dr	Amount		Cr	Amount	
Expenditure			Income		
<b>Fee Refunds Made</b>		<b>4,80,610.00</b>	<b>MG. FEE COLLECTION</b>		<b>25,19,65,394.00</b>
Application/prospectus Fee	500.00		Alumni Ass. Fee	1,82,500.00	
Other Fee	2,14,000.00		Application/prospectus Fee	2,32,750.00	
Skill Lab Fees	20,610.00		Blind School Contribution Fee	3,000.00	
Tuition Fee	2,13,270.00		Bus/transportation Fee	46,207.00	
University Fee	32,230.00		Certificate Fee	77,420.00	
<b>ESTABLISHMENT EXPENSES</b>		<b>13,75,20,476.63</b>	Certificate Fee	12,150.00	
E S I (mgt. Share) A/c	4,24,353.00		Cultural Activities Fee	68,850.00	
Gratuity Paid To Staff	84,98,453.00		Examination Fee	1,04,51,885.00	
Group Gratuity Paid	4,31,820.62		Fee Fine	6,45,415.00	
Guest Lecturer Salary	1,22,900.00		I D Card Fee	2,200.00	
Provident Fund (mgt. Share) A/c	44,97,229.00		Insurance Fee	1,000.00	
Remuneration Paid	5,29,767.00		Internet Charges	3,000.00	
Salary - Non Teaching	2,59,15,110.00		Lab Maintenance Fee	8,06,875.00	
Salary - Teaching	9,69,91,339.00		Library Fee	12,044.00	
Staff Uniform Expenses	95,000.00		Magazine/ Journals Fee	1,000.00	
Staff Welfare Expenses	14,505.01		Other Fee	2,65,61,799.00	
<b>ADMINISTRATIVE EXPENSES</b>		<b>1,10,02,551.00</b>	Placement & Training Fee	7,000.00	
Advertisement Charges	10,28,892.00		Reading Room Fee	300.00	
Audit Fees	11,49,460.00		Revaluation Fee	12,51,538.00	
Electricity Charges	51,82,238.00		Skill Lab Fees	1,61,17,505.00	
E-tds Filing Charges	25,500.00		Soft Skill Training Prgm Fee	23,000.00	
Exam Remuneration	9,86,913.00		Sports Fee	600.00	
Examination Expenses	4,010.00		Student Develop Fund	600.00	
Hospitality Expenses	6,05,763.00		Student Insurance	500.00	
Legal Fees	66,434.00		Study Materials Fee	730.00	
Membership Fee	27,140.00		Tc Fee	3,100.00	
Office Maintenance	7,59,725.00		Tuition Fee	19,54,52,426.00	
Postage And Courier Charges	15,809.00		<b>GOVT / UNIVERSITY FEE COLLECTIO</b>		<b>92,82,705.00</b>
Printing And Stationery	7,72,849.00		Univ-admission Approval Fee	30,000.00	
Telephone Charges	51,060.00		Univ-admission Fee	22,000.00	
Transportation Charges	8,160.00		University Fee	88,27,995.00	
Travelling And Conveyance	2,22,468.00		Univ-registration Fee	2,500.00	
Tv Cable Charges	5,450.00		Univ-sdf	4,00,210.00	

**ADICHUNCHANAGIRI INSTITUTE OF TECHNOLOGY  
CHIKMAGALUR 577 102**

**Income and Expenditure Account for the Year Ended 31st March, 2024**

Dr	Expenditure		Income		Cr
	Amount		Amount		
Vehicle Rent	90,680.00		<b>GENERAL INCOME</b>		<b>79,82,166.08</b>
<b>AGRICULTURAL EXPENSES</b>		<b>84,570.00</b>	Electricity Charges Recovered	13,37,547.00	
Dog & Cows Maintenance	84,570.00		Exam Contingency Received	69,660.00	
<b>FEE REMITTANCE TO GOVT.</b>		<b>2,53,86,070.01</b>	Exam Remuneration Received	6,81,180.00	
Aicte Fee	2,58,000.00		Library Fine Amount Received	58,671.00	
Comed-k Fee Paid	45,000.00		Miscellaneous Income	7,110.07	
Examination Fee Paid	98,25,530.00		Sale Of Scraps	1,80,322.01	
Fine And Other Fee Paid	3,000.00		Seminar Workshop Reg Fee	32,600.00	
Membership Fee Paid	2,15,000.00		Soil Test Charges Received	55,43,076.00	
Revaluation Fee Paid	5,44,630.00		Sponsorship Received	72,000.00	
Tuition Fee	3,43,060.00		<b>GOVT./UNIVERSITY GRANTS</b>		<b>5,53,993.00</b>
University / Board Fees	1,41,51,850.01		Kscst Project Account	25,010.00	
<b>FINANCIAL CHARGES</b>		<b>86,409.78</b>	Sports Grants Received	19,885.00	
Bank Charges	86,409.78		State Govt. Grants Received	4,89,098.00	
<b>LAB MAINTENANCE</b>		<b>10,58,956.00</b>	Vtu Grants	20,000.00	
Lab Maint- Civil Engg. Dept.	5,170.00		<b>INTEREST RECEIVED</b>		<b>58,60,461.45</b>
Lab Maint Maths Department	17,056.00		Interest On Fd	12,44,977.98	
Lab Maint- Mech Department	13,372.00		Interest On Gratuity Fund	13,19,504.95	
Lab Maint- Physics Dept.	1,711.00		Interest On Sb	32,95,978.52	
Lab Maint.- Chemistry Dept.	45,728.00		<b>RENTAL INCOME</b>		<b>2,00,759.51</b>
Lab Maint. Cse Dept	23,893.00		Play Ground Rent	22,000.00	
Lab Maint. Ece Dept.	2,55,632.00		Rent Received	1,78,759.51	
Lab Maint. Eee Dept.	2,98,235.00				
Lab Maint. Ise Dept.	2,26,561.00				
Lab-maint. Data Science (cse)	20,521.00				
Library Maintenance	40,775.00				
Placement Department Maint.	1,10,302.00				
<b>RATES AND TAXES</b>		<b>3,54,960.00</b>			
Interest On Tds	7,200.00				
Municipal Tax	3,47,760.00				
<b>REPAIRS AND MAINTENANCE</b>		<b>1,22,64,431.08</b>			
Annual Maintenance(amc)	71,390.00				
Borewell Repair And Maint Charges	44,000.00				
Building Maintenance	62,68,902.01				
Computer Maintenance	87,866.01				
Electrical Maintenance	9,16,885.00				

**Income and Expenditure Account for the Year Ended 31st March, 2024**

Dr	Amount		Income	Cr	
Expenditure				Amount	
Fire Maintenance Charges	61,006.00				
Furniture Repaire & Maintenance	76,697.00				
Garden Maintenance	6,05,070.01				
Generator Maintenance	2,24,920.00				
Machinery Repairs And Maintenance	56,320.00				
Other Repairs And Maintenance	1,95,672.05				
Play Ground Maintenance	1,69,720.00				
Security Service Charges	14,93,553.00				
Software Annual Maintenance	19,92,430.00				
<b>STUDENTS ACTIVITIES EXPENSES</b>		<b>1,47,46,586.03</b>			
Alumni Ass Expenses	61,960.00				
Awards And Prizes	3,75,628.00				
Conference/workshop/seminar Expense	4,53,555.01				
Cultural Activities Expenses	13,51,158.02				
Function Expenses / Graduation Day Exp	27,97,409.00				
Internet/website Charges	12,17,478.00				
Internship Programme Expenses	2,44,800.00				
Magazines Journals And News Papers	11,67,931.00				
Medical Expenses/medi-claim Insurance	4,365.00				
Medical Insurance	2,18,000.00				
Ncc Expenditure	58,106.00				
Nss / Scout And Guide Expenses	13,604.00				
Placement Expenses	53,53,369.00				
Pooja Expenses	2,08,015.00				
Sports Expenses	6,31,208.00				
Website Charges	5,90,000.00				
<b>VEHICLE MAINTENANCE</b>		<b>1,03,86,118.02</b>			
Fuel For Vehicle	75,19,942.00				
Vehicle Insurance	9,37,482.00				
Vehicle Other Maintenance	36,046.00				
Vehicle Repair Charges	16,56,697.00				
Vehicle Tax	2,35,951.02				
<b>GRANTS-OTHERS TRUSTS</b>		<b>2,12,78,400.00</b>			
Aco-008:bgs Vokkaligara Sangha Pu Col	4,12,000.00				
Sam-001:sac Math Ho Ac Giri	1,08,66,400.00				
Sam-054:sac Math Branch, Tirupati	1,00,00,000.00				

Income and Expenditure Account for the Year Ended 31st March, 2024

Dr		Cr	
Expenditure	Amount	Income	Amount
EXCESS OF INCOME OVER EXPENDI	4,11,95,340.49		
Total	27,58,45,479.04	Total	27,58,45,479.04

*Accounted*

*[Signature]*  
Registrar

Adichunchanagiri Institute of Technology  
Chikkamagaluru - 577102

*[Signature]*  
Principal

Adichunchanagiri Institute of Technology  
Chikkamagaluru - 577102