



SRI ADICHUNCHANAGIRI SHIKSHANA TRUST (R.)
ADICHUNCHANAGIRI INSTITUTE OF TECHNOLOGY

(Affiliated to Visvesvaraya Technological University, Belagavi.)
 Approved by AICTE New Delhi and Recognised by Govt. of Karnataka.
ACCREDITED BY NAAC, TWICE ACCREDITED BY NBA

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**A Statement Showing the Total (Revenue & Capital) Expenditure
 excluding Salary component for the last five years**

Rupees in Lakhs

Financial Years

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
As per Schedule A: NAAC Financial Statement Working Sheet	439.72	369.82	588.54	641.44	937.72


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Schedule A: NAAC Financial Statements (Working Sheet)

I SlNo.	Particulars	Financial Years				
		2021-22	2020-21	2019-20	2018-19	2017-18
1	Total Income	23,40,71,091	15,83,55,107	23,45,81,162	23,98,15,919	23,16,80,347
2	Less :1) Excess of Income over Exp	5,07,44,616	1,60,76,048	5,26,48,097	2,49,71,621	4,56,48,242
3	2) Grants Given	3,26,50,000	61,50,000	24,81,277	2,74,69,936	12,07,700
4	3) Depreciation	1,05,07,801	1,20,41,388	1,40,87,414	1,48,17,806	1,55,17,211
5	Total Recurring expenses (Including Salary)	14,01,68,674	12,40,87,671	16,53,64,374	17,25,56,556	16,93,07,194
	Less: Salary Expenses (Salary Component)	10,48,43,777	9,06,50,435	11,28,32,944	11,95,83,541	10,84,27,638
	Total Recurring expenses (Excluding Salary)	3,53,24,897	3,34,37,236	5,25,31,430	5,29,73,015	6,08,79,556
	Add : Capital Expenditure (Fixed Assets) (As per FA Schedule)	86,46,644	35,44,356	63,22,237	1,11,70,944	3,28,91,993
	Total (Revenue & Capital) Expenditure (excluding salary)	4,39,71,541	3,69,81,592	5,88,53,667	6,41,43,959	9,37,71,549
	Total (Rs. in Lakh)	439.72	369.82	588.54	641.44	937.72

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